2016 Operations and Accomplishments Report: Livingston County Development Corporation

Revolving Loan Fund

- Started year with 9 active loans
- One new loan approved (C&J Transport)
- Two paid off (Scaccia and Schuster)
- Ended year with 8 active loans
- Over \$550,000 available in revolving loan fund

New York Main Street Program

- \$500,000 grant administered in Mt Morris, Dansville, Geneseo will close out in 2017
- \$20,000 technical assistance grant administered and closed in Avon
- \$20,000 technical assistance grant administered and closed in Leicester
- \$500,000 grant awarded for building renovations in Caledonia and Livonia

Sign and Façade Program

- 17 projects completed
- \$68,584 in grant funds disbursed
- \$213,325.45 in matching funds leveraged
- \$282,875.45 invested across seven communities

Training

- Adopt-a-Business Program 43 participants (many with multiple appointments)
- Facebook Classes:
 - o Lima, 11 attended
 - o Caledonia, 10 attended
 - Mount Morris, 8 attended
 - o Geneseo, 17 attended
 - Livonia/Lakeville, 6 attended
 - o Dansville, 9 attended
 - o Avon, 13 attended
 - Livingston County/Adopt-a-Business Final Presentation, 27 attended

Awards

- Excellence in Community Based Economic Development Award
- National Association of Counties Achievement Award Downtown Partnership Program
- ESD Project People \$25,000
- CDBG Brew IN Livingston \$185,000
- CDBG WNY Cheese \$506,000

Other Accomplishments

- Economic Development Strategic Plan completed
- Completion of Avon/Leicester New York Main Street Technical Assistance Grants

2017 Goals

- Create job opportunities for County residents through development of either existing properties or green field sites. These areas will require that the Agency increase our level of preparedness by seeking a funding source which will collect the necessary documentation required by site selectors, brokers or developers in order to pave the way for investment.
- Continue implementation of various initiatives undertaken by this office in an effort to improve upon the statusquo. This includes developing feasibility studies, execution on business plans, seeking new or refreshed ideas on existing buildings as well as furthering the programs already in place.
- Build awareness among the existing and prospective business community as to the benefit and capability of working with the Agency to accomplish the overall goal of growth in job opportunities and betterment of the quality-of-life factors which affect our lives every day.

Approved and adopted this 3rd day of March 2017

Approved by: