

**2017 Operations and Accomplishments Report:
Livingston County Development Corporation**

Revolving Loan and GAIN Loan Funds

- Started year with eight active loans
- Approved 10 new loans (listed below)
- One loan written off (Ell-N-Wood Flowers & Gardens)
- Ended year with 15 active loans
- ~\$350,000 available in revolving loan fund*
- ~\$86,000 available in GAIN loan fund *

* *After committed loans*

Project	Location	Loan Amount	Status as of 12/31/17
Battle Street Brewery	Dansville	\$75,000	Closed
CB's Bar & Grill	Dansville	\$40,000	Closed
Didas Trucking	Springwater	\$44,100	Closed
Dublin Corners Farm Brewery	York	\$60,000	Closed
Evening Star Coffee Roasters	Avon	\$75,000	Closed
Mortalis Brewing Company	Avon	\$100,000	Closed
OSB Ciderworks	Lakeville	\$100,000	Closed
Partyman Catering	Avon	\$100,000	Committed
Rising Storm Brewing Company	Livonia	\$200,000	Committed
Wendy's Pantry	Mt. Morris	\$50,000	Closed

Grant Administration

Project	Location	Grant Amount	Status as of 12/31/17
CDBG – Evening Star Coffee Roasters	Avon	\$100,000	Closed Out
NY Main Street Renovations	Dansville, Geneseo, Mt Morris	\$500,000	Closed Out
NY Main Street Renovations	Caledonia, Livonia	\$500,000	Work Complete
ESD – Public Market Feasibility Study	County-wide	\$15,000	Work Complete
CDBG – WNY Cheese	York	\$506,000	Active
CDBG – Brew IN Livingston	County-wide	\$185,000	Active
NY Main Street Commercial District Assessment	County-wide	\$20,000	Awarded
NY Main Street Renovations	Avon, Leicester	\$500,000	Awarded
CDBG – Bristol ID	Lima	\$315,000	Awarded
CDBG – Rising Storm Brewing	Livonia	\$100,000	Awarded

Sign and Façade Program

- Thirteen projects completed
- \$44,083.42 in grant funds disbursed
- \$54,588.19 in matching funds leveraged
- \$98,671.61 invested across six communities

Brew IN Livingston Completion

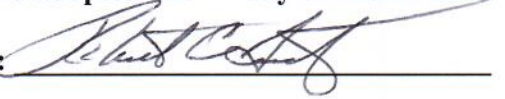
- Fifteen finalists completed a five-week Business Boot Camp
- \$35,000 grants disbursed to Battle Street Brewery, OSB Ciderworks, Mortalis Brewing Company
- \$35,000 grant committed to Dublin Corners Farm Brewery

2018 Goals

- Create job opportunities for County residents through development of either existing properties or green field sites. These areas will require that the Agency increase our level of preparedness by seeking a funding source which will collect the necessary documentation required by site selectors, brokers or developers in order to pave the way for investment.
- Continue implementation of various initiatives undertaken by this office in an effort to improve upon the status-quo. This includes developing feasibility studies, execution on business plans, seeking new or refreshed ideas on existing buildings as well as furthering the programs already in place.
- Build awareness among the existing and prospective business community as to the benefit and capability of working with the Agency to accomplish the overall goal of growth in job opportunities and betterment of the quality-of-life factors which affect our lives every day.

Approved and adopted this 7th day of March 2018

Approved by: _____

A handwritten signature in black ink, written over a horizontal line. The signature is cursive and appears to read "Robert C. [unclear]".