

**2019 Operations and Accomplishments Report:**  
**Livingston County Development Corporation**

**Revolving Loan and GAIN Loan Funds**

- Started year with 18 active loans
- Approved 5 new loans (listed below)
- One loan was paid off
- Ended year with 22 active loans
- ~\$380,000 available in revolving loan fund
- ~\$100,000 available in GAIN loan fund

<b>Project</b>	<b>Location</b>	<b>Loan Amount</b>	<b>Status as of 12/31/19</b>
The Boriken Restaurant	Mount Morris	\$45,000	Closed
Honeygirl Gourmet	Geneseo	\$15,000	Closed
Jamie & Eva Lowery	Leicester	\$75,000	Closed
JonnyB's Custom BBQ	Lima	\$65,000	Closed
Partyman Catering	Avon	\$100,000	Closed

**Grant Administration**

<b>Program</b>	<b>Project</b>	<b>Location</b>	<b>Grant Amount</b>	<b>Status as of 12/31/19</b>
CDBG	Bristol ID	Lima	\$315,000	Closed Out
Restore NY	Avon Inn	Avon	\$500,000	Closed Out
Restore NY	Battle Street Brewery	Dansville	\$285,488	Closed Out
NY Main Street TA	King Cole Bean	Avon	\$20,000	Closed Out
Sign & Façade	2019 Program	County-wide	\$84,763	Closed Out
NY Main Street	Renovations	Avon, Leicester	\$500,000	Active
CDBG - Microenterprise	Dream-O-Vate	County-wide	\$200,000	Active
NY Main Street TA	Design Guidelines	County-wide	\$20,000	Active
NY Main Street	Anchor	Caledonia	\$375,000	Active
Restore NY	Park Theater	Avon	\$400,000	Active
Restore NY	Poor House	Geneseo	\$700,000	Active
NY Main Street TA	American Hotel	Lima	\$20,000	Awarded
ESD	Downtown Livingston Brand Development & Implementation Plan	County-wide	\$20,000	Awarded
ESD	Livingston County Public Market	County-wide	\$1,000,000	Awarded
GTC	Wayfinding Master Plan	County-Wide	\$80,000	Awarded

**Total grants under management: \$4,520,251**

**2019 Final Performance Report for closed out programs**

**CDBG – Bristol ID**

- 21 jobs created
- \$300,000 in grant funds disbursed to the company
- \$5,112,000 in matching funds leveraged
- \$5,412,000 invested in project
- \$15,000 in grant funds disbursed for administrative fees

**Restore NY – Avon Inn**

- \$500,000 in grant funds disbursed for building renovations
- \$737,513 in matching funds leveraged

- \$1,237,513 invested in project

**Restore NY – Battle Street Brewery**

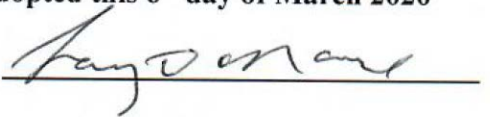
- \$285,488 in grant funds disbursed for building renovations
- \$241,343 in matching funds leveraged
- \$526,831 invested in project

**2019 Sign and Façade Program**

- Nineteen projects completed
- \$59,763 in grant funds disbursed
- \$79,582 in matching funds leveraged
- \$139,345 invested across eight communities
- Additional \$25,000 allocated for Dream-O-Vate winners

**Approved and adopted this 6<sup>th</sup> day of March 2020**

Approved by: \_\_\_\_\_

A handwritten signature in black ink, appearing to read "Raymond", is written over a horizontal line.